

TOWN OF BASS LAKE, SAWYER COUNTY

BUDGET HEARING NOTICE FOR 2012

NOTICE IS HEREBY GIVEN that on Monday, November 14th, 2011 at 6:00 p.m., the Town of Bass Lake, Sawyer County will hold their **Public Hearing on the Proposed Budget for 2012** at the Town Hall located at 14412W County Hwy K. A detailed budget is available for inspection at the clerk's office on Monday, Tuesday, and Thursday from 8:30 a.m. – 3:00 p.m. The following is a summary of the proposed budget:

2012 Proposed Budget Summary

	2011 Amended Budget	2012 Proposed Budget	% Change
Revenues			
General Property Tax	\$401,027	\$402,487	0.3641
Intergovernmental Revenue	294,571	280,822	
Licenses & Permits	6,500	5,900	
Public Charges for Services	13,150	18,150	
Intergovernmental Charges for Services	0	0	
Misc. Revenues	<u>23,139</u>	<u>23,716</u>	
Total Revenues	\$738,387	\$731,075	-0.9902
Expenditures			
General Government	\$138,785	\$162,815	
Public Safety-Fire Dept.	70,100	69,100	
Public Safety-Hwy	416,700	388,100	
Public Works-Transfer Station	40,640	33,995	
Land Use Planning	17,000	16,800	
Other Financial Uses	990	940	
Capital Outlay-Hwy Equip	30,568	35,721	
Capital Outlay-FD Equip	0	0	
Debt Service (Fire Truck)	<u>23,604</u>	<u>23604</u>	
Total Expenditures	\$738,387	\$731,075	-0.9903

Total Town Indebtedness as of 12/31/11 = \$229,822
Proposed Town Levy for 2012 = \$402,487

NOTICE OF SPECIAL MEETING OF THE ELECTORS OF THE TOWN OF BASS LAKE, SAWYER COUNTY

Notice is hereby given that on Monday, November 14th, 2011, immediately following completion of the Public Hearing on the Proposed 2012 Budget, which begins at 6:00 p.m. at the Town Hall, a Special Town Meeting of the Electors called pursuant to Section 60.12 (1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

- 1.) To approve the total highway expenditures for 2012 pursuant to Sec. 82.03 (2) of Wisconsin Statutes.
- 2.) To set compensation of elected town officials for the term of office beginning April 2012 through April 2014 pursuant to Section 60.10 (1)(b) of Wisconsin Statutes.
- 2.) To adopt the 2011 town tax levy to be paid in 2012 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

NOTICE OF SPECIAL TOWN BOARD MEETING

Notice is hereby given that on Monday, November 14th, 2011, immediately following the Special Meeting of the Electors, there will be a Special Town Board meeting for the purpose of adopting the 2012 proposed budget pursuant to Section 60.40 (4) of Wisconsin Statutes.

Immediately following the Special Town Board Meeting, the Board of Supervisors of the Town of Bass Lake will convene for their Regular Monthly Town Meeting.

Dated this 27th day of October, 2011

/s/ Erica Warshawsky, Clerk