

TOWN OF BASS LAKE, SAWYER COUNTY

BUDGET HEARING NOTICE FOR 2010

NOTICE IS HEREBY GIVEN that on Monday, November 9th, 2009 at 6:30 p.m., the Town of Bass Lake, Sawyer County will hold their **Public Hearing on the Proposed Budget for 2010** at the Town Hall located at 14412W County Hwy K. A detailed budget is available for inspection at the clerk's office on Monday's, Tuesday's, and Thursday's from 8:30 a.m. – 3:00 p.m. The following is a summary of the proposed budget:

2010 Proposed Budget Summary

Revenues	2009 Amended Budget	2010 Proposed Budget	% Change
General Property Tax	\$382,343	\$390,035	+ 2.0 %
Intergovernmental Revenue	292,843	304,785	
Licenses & Permits	5,900	6,250	
Public Charges for Services	10,150	11,150	
Intergovernmental Charges for Services	0	0	
Misc. Revenues	29,739	28,039	
Total Revenues	\$720,975	\$740,259	+ 2.6 %
Expenditures			
General Government	\$129,825	\$130,625	
Public Safety-Fire Dept.	62,700	59,650	
Public Safety-Hwy	408,542	369,490	
Public Works-Landfill	38,020	37,500	
Land Use Planning	21,259	18,300	
Other Financial Uses	1,835	1,090	
Capital Outlay-Hwy Equip	12,304	100,000	
Debt Service (Fire Truck)	46,490	23,604	
Total Expenditures	\$720,975	\$740,259	+ 2.6 %

Total Town Indebtedness as of 12/31/09 = \$177,030.00
Proposed Town Levy for 2010 = \$390,035.00

NOTICE OF SPECIAL MEETING OF THE ELECTORS OF THE TOWN OF BASS LAKE, SAWYER COUNTY

Notice is hereby given that on Monday, November 9th, 2009, immediately following completion of the Public Hearing on the Proposed 2010 Budget, which begins at 6:30 p.m. at the Town Hall, a Special Town Meeting of the Electors called pursuant to Section 60.12 (1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

- 1.) To approve the total highway expenditures for 2010 pursuant to Sec. 82.03 (2) of Wisconsin Statutes.
- 2.) To adopt the 2009 town tax levy to be paid in 2010 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

NOTICE OF SPECIAL TOWN BOARD MEETING

Notice is hereby given that on Monday, November 9th, 2009, immediately following the Special Meeting of the Electors, there will be a Special Town Board meeting for the purpose of adopting the 2010 proposed budget pursuant to Section 60.40 (4) of Wisconsin Statutes.

Immediately following the Special Town Board Meeting, the Board of Supervisors of the Town of Bass Lake will convene for their Regular Monthly Town Meeting.

Dated this 19th day of October, 2009

/s/ Dawn Henk, Clerk