

TOWN OF BASS LAKE, SAWYER COUNTY

BUDGET HEARING NOTICE FOR 2011

NOTICE IS HEREBY GIVEN that on Monday, November 8th, 2010 at 6:15 p.m., the Town of Bass Lake, Sawyer County will hold their **Public Hearing on the Proposed Budget for 2011** at the Town Hall located at 14412W County Hwy K. A detailed budget is available for inspection at the clerk's office on Monday's, Tuesday's, and Friday's from 8:30 a.m. – 3:00 p.m. The following is a summary of the proposed budget:

2011 Proposed Budget Summary

Revenues	2010 Amended Budget	2011 Proposed Budget	% Change
General Property Tax	\$390,035	\$401,027	+ 2.8 %
Intergovernmental Revenue	307,192	294,571	
Licenses & Permits	6,250	6,500	
Public Charges for Services	11,150	13,150	
Intergovernmental Charges for Services	0	0	
Misc. Revenues	<u>28,039</u>	<u>23,139</u>	
Total Revenues	\$742,666	\$738,387	- 0.57 %
Expenditures			
General Government	\$130,625	\$133,910	
Public Safety-Fire Dept.	59,650	60,100	
Public Safety-Hwy	369,490	416,700	
Public Works-Transfer Station	37,500	40,640	
Land Use Planning	20,707	17,000	
Other Financial Uses	1,090	990	
Capital Outlay-Hwy Equip	100,000	35,443	
Capital Outlay-FD Equip	0	10,000	
Debt Service (Fire Truck)	<u>23,604</u>	<u>23,604</u>	
Total Expenditures	\$742,666	\$738,387	- 0.57 %

Total Town Indebtedness as of 12/31/10 = \$153,426.00
Proposed Town Levy for 2011 = \$401,027.00

NOTICE OF SPECIAL MEETING OF THE ELECTORS OF THE TOWN OF BASS LAKE, SAWYER COUNTY

Notice is hereby given that on Monday, November 8th, 2010, immediately following completion of the Public Hearing on the Proposed 2011 Budget, which begins at 6:15 p.m. at the Town Hall, a Special Town Meeting of the Electors called pursuant to Section 60.12 (1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

- 1.) To approve the total highway expenditures for 2011 pursuant to Sec. 82.03 (2) of Wisconsin Statutes.
- 2.) To set compensation of elected town officials for the term of office beginning April 2011 through April 2013 pursuant to Section 60.10 (1)(b) of Wisconsin Statutes.
- 2.) To adopt the 2010 town tax levy to be paid in 2011 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

NOTICE OF SPECIAL TOWN BOARD MEETING

Notice is hereby given that on Monday, November 8th, 2010, immediately following the Special Meeting of the Electors, there will be a Special Town Board meeting for the purpose of adopting the 2011 proposed budget pursuant to Section 60.40 (4) of Wisconsin Statutes.

Immediately following the Special Town Board Meeting, the Board of Supervisors of the Town of Bass Lake will convene for their Regular Monthly Town Meeting.

Dated this 18th day of October, 2010

/s/ Dawn Henk, Clerk